



NORTH WINGFIELD PRIMARY & NURSERY ACADEMY™

Potential Spend 22-23

Service/Resource	Cost
Year 2 Real PE	£2,495
Subject leader training Real PE	Find out
Real Dance training	Find out
Qualitas	£1,825
Qualitas Football Coach for 37 sessions	£42.50 x 37 £1572.50
Qualitas Netball Coach for 37 sessions	£42.50 x 37 £1572.50
Qualitas 7 th sept Netball taster 9:00-12:30	No charge
Qualitas 7 th Football enrichment 9:00-12:30 Date TBC	No charge
Qualitas Cycling Proficiency Year 3 Autumn Year 1 Autumn Balance Bikes Summer EYFS Year 6 Beginner course Summer	£110 £110 £470 £470
TOTAL	
Subject Leader Support – Jess 7 half a days	£1,170
Musical Theatre (link with dance festival Spring 1)	£262
Mini Medics	£500
Potential CPD for staff (set aside)	£1,000

