

# Sports Premium 2021 - 2022

Income	Comments	Summary			
Sports Premium carried forward from 2020-2021					
				£10,689.00	
Sports Premium 2021 - 2022				£18,260.00	
Total funding for 2021-2022				£28,949.00	
Event	Date	Comments	Income	Expenditure	
Play Leader		Lunch time support		£4,100.00	
Real PE		Year 1 of 2		£2,495.00	This is a 2 year contract total £4,990
Qualitas		School Games Programme		£2,000.00	
Scooter Awareness course		1 hour 1 coach			Potentially another 2 classes (with Year 2)
		Full class			£735
		Scooter and helmet included		£525.00	
Bike-a-Mentals				£450.00	
Fundamentals and Balance		EYFS x 2 classes(May)		£700.00	
Cost of bike hire included in price					
1 x 2 hour session					
1 coach		Year 1 – September		£450.00	
Full class					

Bike-a-Mentals				
Beginners		Potentially Year 2 (2 classes)		£450.00
Bike and helmet hire per child		TBC x £15 per child		
Football coach		1 coach per hour £40		
Cross-Curricular Orienteering		Package 4 - The Ultimate - SOW, Signs, Mapping, SetUp, Active Learning Portal & In-person Training - £1,650		
		EYFS / KS1 package - £600		£2,362.00
<b>Total Expenditure</b>				<b>£13,532.00</b>
<b>Total Income</b>			<b>£0.00</b>	
<b>Funds available</b>				<b>£15,417.00</b>